

ANNUAL REPORT YEAR 3 October 1, 2021 - September 30, 2022

THE

MOSAIC PROJECT

LIFTING FAMILIES UP.



A program of the Mental Health & Recovery Board of Union County.

WHAT IS THE MOSAIC PROJECT?

The primary goal of The Mosaic Project is to make it easy for families to access activities and services that promote social and emotional wellness. Services provided through The Mosaic Project cover the entire Institute of Medicine's Behavioral Health Continuum of Care and includes a core benefit package for youth. This includes services in prevention, intervention, treatment, and recovery supports as well as providing extensive evidence-based programming.

The Mosaic Project is funded by a federal grant from the Substance Abuse & Mental Health Services Administration awarded to the Mental Health & Recovery Board of Union County (MHRB) for Federal Fiscal Year 2019-2023.

EVALUATOR'S NOTE

by Tammy L. Collins, Ph.D., OCPC

A comparison of Mosaic Project projected benchmarks from the grant application to actual outcomes achieved during each of the first three years of the grant shows how the system of care for youth and families is being transformed to ensure that all children in Union County have access to the right service at the right time. Although Union County has experienced the same behavioral health workforce shortages as the rest of the state and country, the new services developed in the previous year were made widely available this year resulting in an increase of youth and families served in 2022.

	YEAR	BASELINE	REASSESSMENT	DISCHARGE	TOTAL
	2020	164		9	173
	Maryhaven	127		6	133
	Ohio Guidestone	37		3	40
	2021	87	36	8	131
	Maryhaven	83	33	6	122
	Ohio Guidestone	4	3	2	9
	2022	123	43	57	223
	Maryhaven	119	39	53	211
	Ohio Guidestone	4	4	4	12
	TOTAL	251	36	17	304

TRAINING OF PROFESSIONALS

Hosted trainings for more than 422 professionals

Youth Crisis Summit 89

Ohio Peer Support Conference 75

Marysville Schools Staff Presentation 76 Mill Valley Elementary Training 35 North Union Elementary PAX Refresher 48 North Union Schools Convocation 110

SYSTEM OF CARE IMPROVEMENTS youth enrolled in The following major areas of policy or mental health treatment practice changes that resulted from the services **Mosaic Project** Funded the hiring of a new Council for Union of youth County Families Executive Director youth served by referred were Changes in organizational structures to better. 5301 evidence-based connected to support service delivery mental health mental health youth/families interventions services Improved Cultural Responsiveness served across the and; Programming Humility continuum of care State Family Peer Support Certification **SIM Report Presentation** Increased Outreach and Support Adopted FREDLA Practice Model for Parent students served by individuals engaged Peer Support and became Ohio License Holder for the prevention in outreach Curriculum programming in efforts Served families with the Youth Mobile Response and Union County Stabilization Services Team (MRSS) schools Served families with the Mosaic Line (and other Youth Systems) for Youth BH concerns from Routine to Crisis Hosted LGBTQIA+ outreach for parents and youth

Client Engagement Accomplishments

The Mosaic Project maintained access to the enhanced service system developed through Mosaic despite struggles with behavioral health workforce recruitment and retention.

Increased Access to Services

- Youth receiving MH services from three contracted provider agencies
- Youth referred for MH services following School-Based Mental Health Navigator SBIRT Process
- Access and engagement in mental health services by youth screened and referred by the Mental Health School-Based navigators
- Funded a full-time Intensive Care Coordinator at Council for Union County Families
- Provided funding to hire staff to establish the Mosaic Project Mobile Response and Stabilization Services Team
- Served families through Active Parenting and Incredible Years

Outreach

About 997 individuals were engaged through program outreach efforts including LGBTQIA+ Youth, Parent Groups, trainings in evidence-based practices, outreach through Parent Peer Support, calls to helpline, youth served through Mobile Response and Stabilization Services Team, LGBTQ+ Youth Group and various other efforts. The Mental Health and Recovery Board and The Mosaic Project fund support services for Marysville Exempted Village School District, Fairbanks Local School District, North Union Local School District, St. John's Lutheran School, and Trinity Lutheran School.

Mental Health

A total of 123 new youth in addition to several of the 251 youth that were enrolled during federal fiscal years 2020 and 2021 received on-going mental health treatment services through Mosaic in FFY 2022. Of the new youth enrolled in 2022, Maryhaven served 119 and Ohio Guidestone served four. Assessments are required by SAMHSA to be conducted at intake, every six months and at discharge. Due to the compliance rate with reassessment being only 35%, the number of youth discharged during the year could not be calculated at the time of this report. The compliance rate increased by 15% this year (from 20% to 35%). MHRB is providing additional resources to bring the reassessment rate up to at least 80%.



Lights, Camera, Action! On March 23, 2022, the Mental Health and Recovery Board hosted a Youth Crisis Summit at The Avalon Theatre in downtown Marysville. The full day event included a celebration of the youth crisis work happening in Union County and collective visioning for the future. The stellar turnout was a testament to the collaboration of all of the youth-serving agencies in Union County and their collective commitment to supporting youth and families. There were 88 attendees and more than 35 youth-serving agencies, both state and local,



represented. Highlights of the day included a welcome from the Ohio Mental Health and Addiction Services Director, Lori Criss, a keynote presentation from global human rights advocate, William Kellibrew, presentations from Denise Sulzbach and Elizabeth Manley of the Institute for Innovation at University of Maryland, Dr. Gretchen Hammond's revisiting of the sequential intercept map and points of intervention for youth crisis, a Union County youth crisis scenario and panel, and honoring our Champions for Change Award winners including the Maryhaven Team, Mark Gallagher of Marysville Schools, Marysville PrideFest Committee, and Dr. Phil Atkins of the MHRB. This event was an exciting opportunity to shine the spotlight on the innovative work happening in Union County every day!





SCHOOL-BASED PREVENTION PROGRAMMING

- Signs of Suicide (SOS): A two-session suicide prevention program based upon the ACT (Acknowledges, Care, Tell) model when concerned about suicidal thoughts or actions for self or peers.
 Total students served: 480 - Total classes held: 16
- **Project Alert:** An eleven-session middle school SUD prevention program that enhances and encourages the use of refusal skills in promoting healthy behaviors including drug-free life choices.

Total students served: 512- Total classes held: 52

• **Botvin's Lifeskills:** A ten-session high school SUD prevention program that reinforces healthy decision making by teaching low-risk behaviors choices and emotional impact.

Total students served: 296 - Total classes held: 15

• **DBT - Steps A:** A 20-session suicide prevention universal program based off DBT Therapy. Middle and high school students learn coping skills, emotional regulation, problem solving and mindfulness.

Total students served: 1,318 - Total classes held: 86

• **Too Good for Drugs:** A universal prevention education program designed to mitigate the risk factors and enhance protective factors related to alcohol, tobacco, and other drug (ATOD) use. Union County 4th and 6th grade students developed social and emotional skills for making healthy choices, building positive friendships, developing self-efficacy, communicating effectively, and resisting peer pressure and influence.

Total students served: 548 - Total classes held: 23

• **Summer Career Program:** A five-week Mental Health Career Pathway Learning Program for Union County youth in grades 9-12. Students explore career options in mental health and social work through engaging activities including college visits, service projects, fun and games, and speakers from a variety of mental/behavioral health agencies and professions.

Total students served: 22 - Total classes held: 16

YOUTH-LED PROGRAMMING

Gatekeepers: Middle School (7 & 8th) and High School opportunity for teens invested in helping peers find help for concerns of mental health and suicidal ideation.

Total students served: 255 - Total meetings: 86





MOSAIC PROJECT

THE

The Mosaic Project

131 N Main Street, Suite A Marysville, OH 43040 937.642.1212 24/7 Mosaic Line 833-MOSAICU (833-667-2428) or text 4help to 85511

FUNDED PARTNERS











GOVERNANCE BOARD MEMBERS

CareSource Columbus Springs Central Ohio Youth Center Council for Union County Families Harbor Behavioral Health HelpLine Kaleidoscope Youth Center Marshall University Maryhaven Marysville Exempted Village School District Mental Health and Recovery Board of Union County Nationwide Children's Hospital North Union School District Ohio Department of Medicaid Ohio Guidestone Prevention Awareness Support Services Partners for Kids Pinwheel Creative The Village Network Union County Commissioners Office Union County Health Department Union County Job and Family Services Union County Probate & Juvenile Court Wings Support & Recovery